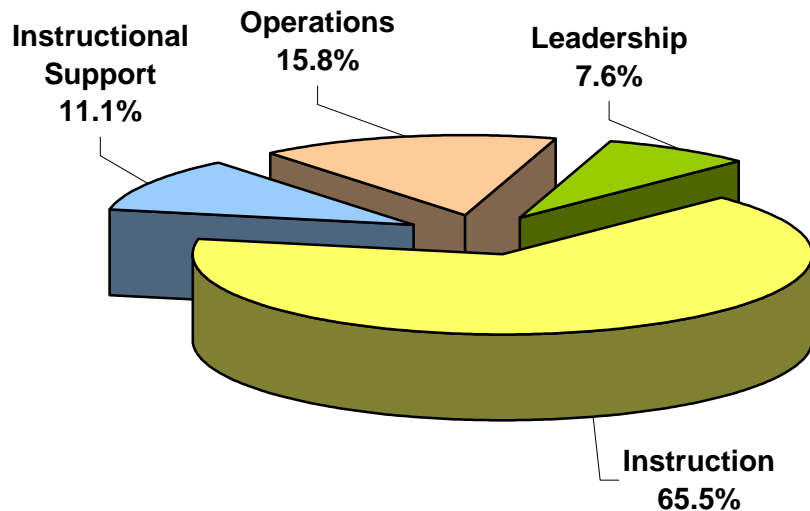
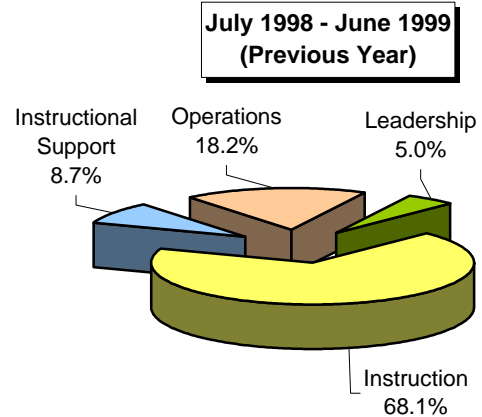


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 467	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,563,025	\$5,488	65.5%
Instructional Support	\$432,932	\$927	11.1%
Operations	\$618,623	\$1,325	15.8%
Leadership	\$299,253	\$641	7.6%
School Operating Expenditures	\$3,913,833	\$8,381	100.0%